

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,431,829	\$1,334,500	\$1,337,878
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$100,075	\$89,000	\$118,660
Schoolwide Project Total	\$1,531,904	\$1,423,500	\$1,456,538

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$24,531	\$0	\$1,507,373	\$0	\$1,531,904
Percentage of Total Revenues	1.60%	0.00%	98.40%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$11,000	\$3,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,000	\$76,639
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$20,881
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$90,000	\$101,020
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$90,000	\$101,020

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$33,849
Equipment	\$69,343
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	268.720
2002 - 2003 High School	0.000
2002 - 2003 Total	268.720
2003 - 2004 Elementary	254.030
2003 - 2004 High School	0.000
2003 - 2004 Total	254.030
2004 - 2005 Elementary	260.455
2004 - 2005 High School	0.000
2004 - 2005 Total	260.455

Fall 2004 Enrollment	281	Number of Schools	2
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Teacher Salaries	\$692,657
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